<u>DEPARTMENT</u> <u>DESCRIPTION</u>	<u>A</u>	dopted
201 FISCAL SERVICES		
TABC- Liquor License Application Fee	50% of	state fee
Solicitation Permit, non-refundable application fee	\$	25.00
Solicitor Investigation Fee per person (Non Refundable)	\$	25.00
Taxicab Permit (per year)	\$	50.00
Game Room License (per year)	\$	250.00
Gaming Machine Registration (per year) 50	0% of certification	ation fee
Private Owned Ambulance Service Permit (per year)	\$	25.00
Copying Charges (per page)(staff copied)	\$	0.25
Credit Access Business License (per year)	\$	250.00
Credit Access Business Application Fee (per year)	\$	50.00
Ad Valorem Taxes (per hundred)	\$	0.4550
Hotel/Motel Occupancy Tax		7%
City Sales Tax		1.50%
Operations	1.3750%	
4B Economic Development	0.1250%	
Franchise Fees: (based on Gross Receipts)		
Cable Television (set by PUC)		5%
Electricity (set by PUC/per kwh)		4%
Garbage (renew 1/1/2022)		7%
Gas (12/31/2045)		5%
Telephone (per access line set by PUC May 1st)		
Category 1	\$	0.75
Category 2	\$	1.61
Category 3	\$	2.42
Garage Sale Permits:		
Prior to Garage Sale	\$	3.00
Day of Garage Sale	\$	5.00
Returned Check Fee	\$	30.00
Late Charge Past Due Date (gross billing)		10%
Credit Card Process Fee		0%
Electronic Check Fee-Development Services only	\$	2.00

FY 2022-2023 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	DESCRIPTION	 Adopted	_
501 LEISURE SERVIC	ES		
Gymnasium Rer	tal:		
(No rentals wi	l be permitted past 11:00 pm)		
4 hour rent	al	\$ 250.00	*
4 hour rent	al Non-Resident	\$ 275.00) *
8 hour rent	al	\$ 450.00	*
8 hour rent	al Non-Resident	\$ 500.00	*
*(SPARD has a	Il rights to concessions)		
Per Hour		\$ 25.00)
Per Hour N	on-Resident	\$ 30.00)
For games,	hour hour	\$ 50.00)
Table renta	ll each per day	\$ 4.00)
Table renta	ll each per day Non-Resident	\$ 5.00)
Chair renta	l each per day	\$ 1.00)
Chair renta	l each per day Non-Resident	\$)
Portable bl	eacher rental per bleacher (per event)	\$ 25.00)
Portable bl	eacher rental per bleacher (per event) Non-Resident	\$ 30.00)
Small Pavilion &	Century Park Rental:		
Refundable	Deposit	\$ 50.00)
Half Day (4	hours) Must be done before 2pm	\$ 75.00)
Half Day (4	hours) Must be done before 2pm Non-Resident	\$ 85.00)
Full Day (8	hours)	\$ 150.00)
Full Day (8	hours) Non-Resident	\$ 165.00)
Large Pavilion:			
Refundable	Deposit	\$ 50.00)
Half Day (4	hours) Must be done before 2pm	\$ 150.00)
Half Day (4	hours) Must be done before 2pm Non-Resident	\$ 165.00)
Full Day (8	hours)	\$ 300.00)
Full Day (8	hours) Non-Resident	\$ 330.00)
Bosque River Tr	ail:		
Refundable	Deposit	\$ 50.00)
Half Day (4	hours)	\$ 150.00)
Half Day (4	hours) Non-Resident	\$ 165.00)
Full Day (8	hours)	\$ 300.00)
Full Day (8	hours) Non-Resident	\$ 330.00)

Facility Usage forms must be submitted a minimum of 2 weeks before requested event.

All SPARD schedules are accommodated first.

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted
501 LEISURE SERVICES continued		
Campground Fees & RV Hook-Up:		
Per Night	\$	25.00
Per Night Non-Resident	\$	30.00
Senior Citizens (55 or older)	\$	20.00
Senior Citizens (55 or older) Non-Resident	\$	22.00
Dump code	\$	20.00
Dump code Non-Resident	\$	22.00
Birdsong Amphitheater:		
Half Day (4 hours - complete before 2 pm)	\$	200.00
Half Day (4 hours - complete before 2 pm) Non-Resident	\$	220.00
Electrical	\$	50.00
Electrical Non-Resident	\$	55.00
Full Day (8 hours)	\$	350.00
Full Day (8 hours) Non-Resident	\$	385.00
Electrical	\$	100.00
Electrical Non-Resident	\$	110.00
Ticketed events (per ticket sold for event)	\$	1.00
Recreation:		
Adult League (per team) Men's	\$	350.00
Adult League (per team) Co-ed	\$	375.00
Baseball League Fees:		
T-Ball and Coach Pitch	\$	50.00
T-Ball and Coach Pitch Non-Resident	\$	55.00
8U Baseball Softball	\$	60.00
8U Baseball Softball Non-Resident	\$	65.00
10u gfp, 12u gfp	\$	70.00
10u gfp, 12u gfp Non-Resident	\$	75.00
10u bb, 12u bb	\$	70.00
10u bb, 12u bb Non-Resident	\$	75.00
15u gfp	\$	70.00
15u gfp Non-Resident	\$	75.00
15u, bb	\$	70.00
15u, bb Non-Resident	\$	75.00
Non Baseball Youth Leagues (per person)	\$	55.00
Non Baseball Youth Leagues (per person) Non-Resident	\$	60.00
Youth Programs	\$	45.00
Youth Programs Non-Resident	\$	50.00
Registration fees for individual sports may vary depending on participation for each class.		

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	Ad	dopted
501 LEISURE SERVICES continued		
Noncompetitive swim	\$	35.00
Noncompetitive swim Non-Resident	\$	40.00
Summer competitive swim	\$	65.00
Summer competitive swim Non-Resident	\$	70.00
Summer track	\$	65.00
Summer track Non-Resident	\$	70.00
After school program (per week)	\$	35.00
After school program (per week) Non-Resident	\$	40.00
After school program - Early Release (per day)	\$	10.00
After school program - Early Release (per day) Non-Resident	\$	12.00
After school program - Drop In fee (per day)	\$	6.00
After school program - Drop In fee (per day) Non-Resident	\$	8.00
No school - program fee	\$	20.00
No school - program fee Non-Resident	\$	25.00
School Break Camps - program fee (per week)	\$	95.00
School Break Camps - program fee (per week) Non-Resident	\$	100.00
After school program - late pickup penalty	\$	5.00
Archery (per session)	\$	30.00
Archery (per session) Non-Resident	\$	35.00
Noncompetitive Golf (per season - Spring & Summer)	\$	50.00
Noncompetitive Golf (per season - Spring & Summer) Non-Resident	\$	55.00
Competitive Golf (Summer)	\$	60.00
Competitive Golf (Summer) Non-Resident	\$	65.00
Cheer	\$	55.00
Cheer Non-Resident	\$	60.00
Sibling discount (Must reside in same household)	\$	(10.00)
Field Rental - Per Field Per Day	\$	200.00
Field Rental - Per Field Per Day Non-Resident	\$	220.00
Ballfields may be rented April through September for tournaments.		
SPARD reserves all concession rights.		
Temporary Fence 8 hours	\$	75.00
Temporary Fence 8 hours Non-Resident	\$	85.00
Temporary Fence Tournaments	\$	125.00
Temporary Fence Tournaments Non-Resident	\$	140.00
Field lighting (per hour) league teams	\$	10.00
Field lighting (per hour) league teams Non-Resident	\$	20.00
Field lighting (per hour) non-league teams	\$	20.00
Field lighting (per hour) non-league teams Non-Resident	\$	30.00

<u>DEPARTMENT</u>	DESCRIPTION	A	dopted
501 LEISURE SERVICES	continued		
	per hour (Field is not game ready)	\$	50.00
	per hour (Field is not game ready) Non-Resident	\$	60.00
·	per hour (Game ready-field worked once per day)	\$	150.00
	per hour (Game ready-field worked once per day) Non-Resident	\$	165.00
·	school rate (Game ready & scorebox only)	\$	300.00
	school rate (Game ready & scorebox only) Non-Resident	\$	330.00
	school rate (Game ready & scorebox only - 2 games back to back)	, \$	500.00
	school rate (Game ready & scorebox only - 2 games back to back)		
Non-Resident		\$	550.00
Tennis Courts	s per day (all courts-school rate)	\$	125.00
	s per day (all courts-school rate) Non-Resident	\$	140.00
Splashville Swimm	ing Pool:		
Daily Admissi	on (per person)	\$	6.00
Daily Admissi	on (per person) Non-Resident	\$	7.00
Ages 2 & und	er		free
Senior Citizer	n (65 & Up)/Military Family (Military ID Required)	\$	3.00
Senior Citizer	n (65 & Up)/Military Family (Military ID Required) Non-Resident	\$	4.00
Twilight Fee (2 hours prior to closing)	\$ \$	2.00
Twilight Fee (2 hours prior to closing) Non-Resident	\$	3.00
Monday Man	ia	\$	3.00
Monday Man	ia Non-Resident	\$	4.00
Daily Discoun	t Passes:		
5 visits		\$	25.00
5 visits N	lon-Resident	\$	30.00
10 visits		\$	40.00
	Non-Resident	\$	45.00
20 visits		\$	75.00
	Non-Resident	\$	80.00
	lividual Season Pass	\$	120.00
	lividual Season Pass Non-Resident	\$	125.00
	ndividual Season Pass (March 1-May 1)	\$	80.00
	ndividual Season Pass (March 1-May 1) Non-Resident	\$	85.00
	mily Pass (family of 4)	\$	225.00
	mily Pass (family of 4) Non-Resident	\$	235.00
	al family member	\$	10.00
	al family member Non-Resident	\$	20.00
-	I family members must reside in the same household)	۸.	140.00
Party Area Kental	(Mon-Sat) per tent up to 24 guests	\$	140.00

FY 2022-2023 FEE SCHEDULE BY DEPARTMENT

<u>DEPART</u>	<u>MENT</u>	DESCRIPTION	Αι	dopted
501 LEI	SURE SERVICES co	ntinued		
	•	on-Sat) per tent up to 24 guests Non-Resident :00 pm to 5:00 pm (Tuesday thru Saturday)	\$	150.00
Р	rivate Party Rental (a	after hours pool capacity 660 swimmers)	\$	750.00
Р	rivate Party Rental (a	after hours pool capacity 660 swimmers) Non-Resident	\$	775.00
S	wimming Lessons		\$	50.00
S	wimming Lessons No	on-Resident	\$	60.00
501 PA	RKS AND CEMETER	RV		
	emetery Lots:	••		
	City Resident		\$	600.00
	Non-City Resider	nt	\$	750.00
	•	Equipment Access Fee	, \$	75.00
P		ew per hour fee (minimum 3 hours)	\$	25.00

504 LIBRARY SERVICES

Replace Lost Books	Cost of Replacement	
Fines for Late Return (per day)	\$	0.25
Copy Machine (per copy, self-serve)	\$	0.15
Late Fee Video Return (per day)	\$	1.00
Inter-Library Loan (postage)	\$	-
Replacement Card Fee	\$	2.00

FY 2022-2023 FEE SCHEDULE BY DEPARTMENT

DEPARTME	<u>DESCRIPTION</u>	Ac	dopted
402 STREE	TS SERVICES		
Stree	et Cuts:		
	Asphalt Surfaces Over Concrete (per sq ft):	\$	3.75
	Asphalt Pavement Replacement for Curb/Gutter Installation		cost
	Brick Surface Over Concrete (per sq ft):	\$	5.25
Parac	de Permits:		
	Type A - Less than 50 units	\$	50.00
	Type B - More than 50 units	\$	100.00
	Type C - Motorcades or parades otherwise not classified in "A" or "B". Marches included in this category.	\$	25.00
	Type D - Other events, such as fun runs or walks, which require barricades, cones,		
	or city personnel assistance that are otherwise not classified in "A", "B", or "C".	\$	50.00
	et Utility Repair Permits:	\$	25.00
	•	Ų	23.00
	Penalty. In the event any work, for which a permit is required by this chapter, is begun prior to obtaining said permit, the permit fee shall be doubled. The payment of such doubled fee shall not relieve any person from fully complying with the requirements of this chapter in execution of work nor from other penalties prescribed herein.		

506 COMMUNITY CENTER

Daily Rental Fee (8 hours)	\$ 150.00
Daily Rental Fee (8 hours) Non-Resident	\$ 165.00
Partial Day (4 hours)	\$ 75.00
Partial Day (4 hours) Non-Resident	\$ 90.00
Set-up of tables and chairs (Optional)	\$ 50.00
Set-up of tables and chairs (Optional) Non-Resident	\$ 60.00

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted
601 FIRE SERVICES		
Inspections:		
Annual Inspection and first reinspection	r	no charge
Annual reinspection 2nd or more	\$	75.00
Certificate of Occupancy inspection and first reinspection	n	o charge
Certificate of Occupancy reinspection 2nd or more	\$	75.00
Construction inspection and first reinspection	•	o charge
Construction reinspection 2nd or more	\$	75.00
Mobile food vendor (annual)	, \$	25.00
State Licensed Facility Annual Inspection	\$	25.00
After Hours Inspection per hour fee (2-hour minimum)	, \$	100.00
Fire False Alarm Fee (per occurance after 4 per year)	\$	300.00
Permits:	•	
Burn permit residential		\$50.00
Burn permit commercial (trench only)		\$100.00
Fireworks Permit		\$100.00
Non-Routine Response Fee:		•
Per Unit (per hour)	\$	70.00 +
Firefighter (per hour)	\$	50.00
Supplies		cost
701 POLICE SERVICES		
Accident Reports	\$	6.00
Finger Printing	\$	5.00
Finger Printing (cards provided by Police Department -2 card max per person)	\$	10.00
each additional card	\$	10.00
Offense Reports	\$	1.00
each additional page after page 50	\$	0.10
False Alarm Fee (per occurrence after five per year) False Alarm Fee (per occurrence after ten per year)	\$ \$	50.00
Police Escort (per nonprofit event, except funerals)	\$ \$	100.00 190.00
Solicitation Permit, non-refundable application fee	۶ \$	25.00
Solicitor Investigation Fee per person (Non Refundable)	\$	25.00
	Ψ.	_5.00

<u>DEPARTMENT</u>	DESCRIPTION		Ac	lopted
701 ANIMAL CONTROL Dog License:				
Male			\$	20.00
Neutered Male			\$	5.00
Female			\$	20.00
Spayed Female			\$	5.00
Guard dog		Bond +	\$	35.00
Dangerous dog		Bond +		50.00
Cat License:		Bona i	۲	30.00
Male			\$	20.00
Neutered Male			\$	5.00
Female			\$	20.00
Spayed Female			\$	5.00
Multiple Dog Permit			\$	50.00
License Replacement			\$	5.00
Livestock (per year)		Inspection +	\$	25.00
Boarding/Riding Stab	les (per year)	Inspection +	\$	25.00
Late Fee for Licenses			\$	5.00
Late Fee for Permits			\$	10.00
Impoundment Fee (E	stablished and collected by animal shelter)			

<u>DEPARTMENT</u>	DESCRIPTION	A	dopted
801 PLANNING SERVICES			
Zoning Ordinance		\$	26.00
Subdivision:		*	
Ordinance		\$	52.00
Specifications		\$	26.00
Design Standards		\$	26.00
Zone Change Applicatio	ns:	·	
Acre or Less		\$	310.00
1.01 to 5 Acres		\$	415.00
5.01 or More		\$	515.00
Mapping:			
City Zoning Map:			
3ft L x 5ft W		\$	52.00
2ft L x 3ft W		\$	31.00
2ft L x 3ft W		\$	31.00
11in L x 17in \	N	\$	21.00
City Limits and Stre	eet Map:		
3ft L x 5ft W		\$	31.00
2ft L x 3ft W		\$	26.00
2ft L x 3ft W		\$	16.00
11in L x 17in \	N	\$	6.00
Parkland Dedication (In	-lieu of) Per Dwelling Unit:		
Per single-family d	welling unit	\$	825.00
Per dwelling unit f	or duplex, townhome, condominium, apts.	\$	415.00
Board of Adjustme	nt Applications	\$	210.00
Subdivision Filing Fees:			
Preliminary Plat (p	er plat)	\$	250.00
Preliminary Plat (p	er lot)	\$	11.00
Final Plat (per plat		\$	250.00
Final Plat (per lot)		\$	11.00
Replat (per plat)		\$	210.00
Site Development	Plan (per plan)	\$	210.00
(water, sewer	, streets, storm drain engineering review)		
Comprehensive Pla	an	\$	105.00
Subdivision Waive	r Request (per item)	\$	210.00

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>		Α	dopted
801 INSPECTION SE	RVICES			
Food Service Pe	ermit:			
Annual Ins	pection:		\$	260.00
Admi	nistrative fee	\$ 50.00		
Contr	ractor fee	\$ 210.00		
Pre-openii	ng:		\$	129.00
Admi	nistrative fee	\$ 24.00		
Contr	actor fee	\$ 105.00		
Complaint			\$	105.00
Re-inspect	ion		\$	100.00
Temporary Mob	ile food-Inspection permit special event per day		\$	37.00
Mobile Home P	ark License:			
Per Park			\$	250.00
Per Lot			\$	25.00
Mobile Home II	nspection		\$	26.00
Multi-family Ins	spection per unit		\$	50.00
Certificate of O	ccupancy		\$	100.00
Inspections out	side of normal business hours (per hour)		\$	52.00
Sign permit ins	pection fee temporary		\$	26.00
Sign permit ins	pection fee permanent		\$	100.00

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u></u>	Adopted
801 BUILDING PERI	MIT FEE SCHEDIII F		
	Iding Permit Fees (Single Family, Duplex, Townh	omos):	
	r Dwelling unit	omes). \$	464.00 +
·	litional cost per square ft.	۶ \$	
	·	Ç	0.42
Residential Ren		.	250.00
·	to 1200 square ft.	\$	258.00 +
	litional cost per 100 square ft.	\$	26.00
•	uilding Permit Fees:		464.00
•	r Dwelling unit	\$	
	litional cost per square ft.	\$	0.31
	uilding Permit Fees:		
•	to \$500—flat fee	\$	
	1 to \$2,000, minimum	\$	
•	rated for each \$100 above \$500	\$	
	001 to \$25,000, minimum	\$	
pro-r	rated for each \$1,000 above \$2,000	\$	15.00
Value \$25	,001 to 50,000, minimum	\$	404.00 +
pro-r	rated for each \$1,000 above \$25,000	\$	11.00
Value \$50	,001 to \$100,000, minimum	\$	662.00 +
pro-r	rated for each \$1,000 above \$50,000	\$	8.00
Value \$10	0,001 to \$500,000, minimum	\$	1,022.00 +
pro-r	rated for each \$1,000 above \$100,000	\$	7.00
Value \$50	0,001 to \$1,000,000, minimum	\$	3,494.00 +
pro-r	rated for each \$1,000 above \$500,000	\$	6.00
Value \$1,0	000,001 and up, minimum	\$	6,069.00 +
pro-r	rated for each \$1,000 above \$1,000,000	\$	5.00
Demolition Per		\$	
Structure Relo	cation Permit	\$	75.00

FY 2022-2023 FEE SCHEDULE BY DEPARTMENT

DEPARTMENT	<u>DESCRIPTION</u>	A	dopted
801 ELECTRICAL PERI	MIT FEES		
Issuance fee for	each permit	\$	35.00
Additional permi	it fees:		
Installation	of Service:		
Up to 6	500 volts (residential)	\$	7.00
Up to 6	500 volts (commercial)	\$	13.00
Over 6	00 volts (residential or commercial)	\$	18.00
Solar Panel Installation		\$	65.00
Equipment	Motors:		
0 to 10) Н р	\$	4.00
11 to 5	50 Hp	\$	5.00
50 to 1	.00 Hp	\$	6.00
Over 1	00 Hp	\$	7.00
Appliances		\$	4.00
Swimming F	Pools	\$	9.00
Other		\$	5.00
Re-inspection Fe	e	\$	26.00
License Reciproc	ation Letter	\$	7.00

Penalty. In the event any work, for which a permit is required by this chapter, is begin prior to obtaining said permit, the permit fee shall be doubled. The payment of such doubled fee shall not relieve any person from fully complying with the requirements of this chapter in execution of work nor from other penalties prescribed herein.

801 PLUMBING PERMIT AND LAWN SPRINKLER FEES

Issuance fee for each permit	\$ 35.00
Fee for each fixture or opening to receive waste	\$ 4.00
Building Sewer	\$ 6.00
Water Heater	\$ 4.00
Gas Piping Systems	\$ 5.00
Gas System Test	\$ 5.00
Industrial Waste Pre-Treatment Interceptor	\$ 7.00
Water Service Line	\$ 5.00
Installation, alteration and repair of water piping or water treating equipment	\$ 4.00
Repair or alteration and repair of water piping or water treating equipment	\$ 4.00
Repair or alteration of drainage or vent piping	\$ 4.00
Lawn Sprinkler System	\$ 4.00
Grease or Sand Trap	\$ 7.00
Other	\$ 5.00
Re-inspection Fee	\$ 26.00

DEPAR	TMENT DESCRIPTION		Adopted	•
801 M	IECHANICAL PERMIT FEES			
	Issuance fee for each permit	\$	50.00	
	Re-inspection Fee	\$	75.00	
801 PI	LAN REVIEW FEE SCHEDULE			
(Commercial and Multi-Family:			
	Value \$1 to \$10,000 - flat fee	\$	52.00	
	Value \$10,001 to \$25,000	\$	73.00	+
	pro-rated for each \$1000 above \$10,000	\$	6.00	
	Value \$25,001 to 50,000, minimum	\$	158.00	+
	pro-rated for each \$1,000 above \$25,000	\$	4.00	
	Value \$50,001 to \$100,000, minimum	\$	259.00	+
	pro-rated for each \$1,000 above \$50,000	\$		
	Value \$100,001 to \$500,000, minimum	\$	400.00	+
	pro-rated for each \$1,000 above \$100,000	\$	3.00	
	Value \$500,001 to \$1,000,000, minimum		1,302.00	+
	pro-rated for each \$1,000 above \$500,000	\$	2.00	
	Value \$1,000,001 and up, minimum		2,255.00	+
	pro-rated for each \$1,000 above \$1,000,000	\$	2.00	
	Single Family Residential:			
	0 - 1,500 square feet	\$	809.00	
	1,501 - 10,000 square feet	\$	809.00	+
	pro-rated for each additional square foot above 1,500	\$		
	10,001 square feet and up	-	3,873.00	+
	pro-rated for each additional square foot above 10,000	\$	0.16	
1	Fire Code Plan Review (Fire Alarm and Sprinkler System):			
	Commercial and Multi-Family:			
	Value Up to \$6,250	\$	210.00	
	Value \$6,251 to \$250,000	\$	310.00	
	Value \$251,001 to \$500,000	\$	438.00	
	Value \$500,001 to \$1,000,000	\$	567.00	
	Value \$1,000,001 to \$3,000,000	\$	825.00	
	Value \$3,000,001 to \$6,000,000		1,236.00	
	Value \$6,000,001 and up	\$	2,400.00	+
	pro-rated for each \$1,000 above \$6,000,000	\$	0.40	
	Single Family Residential:			
	Flat fee	\$	181.00	
	(Fees include one permit, one field inspection, and plan review)			
I	Public Works Plan Review:			
	Street, Water, Sewer, and Storm Infrastructure Review		at cost	

<u>DEPARTMENT</u>	DESCRIPTION	 Adopted
801 CODE ENFORCEM	MENT SERVICES	
Health and Sanit	ration Administrative Fees:	
First Violati	on	\$ 95.00
Second Viol	lation	\$ 145.00
Third Violat	tion	\$ 195.00
Code Enforceme	ent Mowing:	
Labor per h	our	\$ 25.00
Edger per h	our	\$ 7.00
Blower per	hour	\$ 4.00
Trimmer pe	er hour	\$ 4.00
Chainsaw p	er hour	\$ 9.00
Push Mowe	er per hour	\$ 12.00
Zero Turn N	Nower per hour	\$ 26.00
Trailer per l	hour	\$ 16.00
Tractor per	hour	\$ 73.00
Truck per h	our	\$ 29.00

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	_	Ac	dopted
001 WATER FUND				
Water Rates:				
Residential R	ates:			
Minimum Bil	l (0 gallons used)			
5/8 inch	and ¾ inch meter	!	\$	13.89
1 inch			\$	28.65
1 ½ inch	1		\$	58.96
2 inch			\$	101.39
3 inch		:	\$	222.61
4 inch a	nd larger		\$	392.32
Plus Vol	ume Charge—per 1,000 gallons		\$	5.06
Commercial I	Rates:			
5/8 inch	and ¾ inch meter		\$	19.44
1 inch		:	\$	35.55
1 ½ inch	1		\$	67.77
2 inch			\$	111.10
3 inch			\$	234.42
4 inch a	nd larger	:	\$	405.52
Plus Vol	ume Charge—per 1,000 gallons	!	\$	5.17
Institutional	Rates:			
5/8 inch	and ¾ inch meter		\$	19.44
1 inch			\$	35.55
1 ½ inch	1		\$	67.77
2 inch		:	\$	111.10
3 inch			\$	234.42
4 inch a	nd larger	:	\$	405.52
Plus Vol	ume Charge—per 1,000 gallons		\$	5.66
Industrial Rat	tes:			
5/8 inch	and ¾ inch meter		\$	19.44
1 inch			\$	35.55
1 ½ inch	1		\$	67.77
2 inch			\$	111.10
3 inch			\$	234.42
4 inch a	nd larger		\$	405.52
Plus Vol	ume Charge—per 1,000 gallons		\$	7.28
Multifamily B	Billing:			
70% of r	number of living units (per unit)		\$	9.72
Example	e: \$12.50 x 12 units x 70% = \$105.00			
Or 12 ur	nits x \$8.75 = \$105.00			
Plus Vol	ume Chargeper 1,000 gallons		\$	5.06

FY 2022-2023 FEE SCHEDULE BY DEPARTMENT

DEPARTMENT	DESCRIPTION	A	dopted
001 WATER F	UND continued		
	charges (May - September):		
	Residential Surcharge per thousand gallon		
	Over 12,000 gallons		
	Over 25,000 gallons	\$	3.33
	Over 50,000 gallons	\$	4.44
	Non-Residential Irrigation Only Surcharge per thousand gallon		
	Over 25,000 gallons	\$	3.33
	Over 50,000 gallons	\$	4.44
0	oride City Une the country and all the description to Avenue AC 2022		4450/
	side City Limits service established prior to August 16, 2022		115%
	side City Limits Service established after August 16, 2022		200% 200%
Out	side City Limits Contractor Construction Water		200%
	er Deposits:	\$	150.00
	idential, minimum		
Res	idential deposits shall be made either:		
	(a) in cash at the time of making application; or		
	(b) an applicant for residential connection may present a		
	letter of credit from applicant's most recent utility company		
	which represents a satisfactory payment history for at least		
	twelve (12) months preceding the date of application. To be		
	satisfactory, the letter must not indicate that the applicant		
	has been advised of late payment more than two (2) times		
	during the period.		
	(c) Any customer whose account has been active for twelve		
	(12) months and has not been advised of a late payment		
	during that period, shall be entitled to their deposit for		
	utility service being applied to the account balance or		
	refunded by check within thirty (30) days.		

Commercial 2.5X monthly usage Minimum \$ 500.00

FY 2022-2023 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u> <u>DESCRIPTION</u> Adopted

001 WATER FUND continued

For commercial connections:

(a) a service deposit shall be required which shall be equal to an estimate of the cost of seventy-five (75) days utility service, with a two hundred and fifty dollar (\$250.00) minimum deposit if the location has five (5) or less drains, otherwise, a five hundred dollar (\$500.00) minimum deposit. The amount of the deposit shall be estimated by the utility billing clerks or his or her authorized representative.

Where billing figures for a comparable establishment are not available to establish the deposit for a commercial connection, the utility billing clerks shall estimate a two-month billing based upon information received from the applicant. The utility office shall review the estimate and within the first three months make the appropriate adjustment in the deposit amount.

- (b) Commercial deposits shall be made in cash. The Director of Finance or his or her authorized representative may authorize an alternative method of deposit for commercial accounts on a case by case basis.
- (c) When and if it is found that the deposit required and is collected in accordance with the above schedule is not sufficient to protect the City from losses that may occur over a period of two and a half (2.5) months, the Director of Finance may, at his or her discretion, require an additional cash deposit, or may require an additional deposit if for any reason the amount of the deposit becomes less than the originally required under the schedules hereinabove set forth.

FY 2022-2023 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u> <u>DESCRIPTION</u> Adopted

001 WATER FUND continued

(d) an applicant for commercial connection may present a letter of credit from applicant's most recent utility company which represents a satisfactory payment history for at least twelve (12) months preceding the date of application. To be satisfactory, the letter must not indicate that the applicant has been advised of late payment more than two (2) times during the period.

A customer with an existing account established before October 1, 2005, will not be required to establish an additional deposit unless and until the customer's service is terminated for non-payment. In that event, the deposit requirements of this section will apply.

Basic Service Charges:

Connection Fee		\$	20.00
Transfer Fee		\$	20.00
After 4:00 p.m. or weekends (additional)		\$	40.00
Damaged Meter Charge			cost
Fire Hydrant Meter Deposit		\$	1,200.00
Fire Hydrant Meter Set Fee		\$	25.00
Fire Hydrant Meter Relocation Fee		\$	25.00
Meter Reset Fee to Existing Location		\$	25.00
Non-Pay Reconnect Fee		\$	30.00
Check Read (each, after two free annually)		\$	10.00
Temporary Service (72 hours)	cost +	\$	20.00
Temporary Cut-Off for Repair		\$	20.00
Leak Test (each, after two free annually)		\$	10.00
Tampering Fee	repairs +	\$	75.00
Water Meter Relocation Fee	At Cos	t: \$	300 Min.

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted
001 WATER FUND continued		
Water Tap Charges:		
5/8 inch and ¾ inch taps	\$	733.26
1 inch tap	\$	907.99
1 ½ inch tap	\$	1,450.36
2 inch tap	\$	1,968.49
Water Tap Charges do not include street repair. See 402 "Streets Services"		
Water Meter Test Fee (per each, up to 1-inch dia.)	\$	50.00
diameter. The cost of city-approved water meters larger than 1-inch		
shall be borne by the developer. Contact Customer Service for an "at-		
cost" quote		
012 SEWER FUND		
Sewer Rates:		
Residential Rates:		
Minimum Bill (0 gallons used)	\$	14.43
Plus Volume Chargeper 1,000 gallons	\$	5.14
12,000 gallon minimum on sewer services that do not have		
corresponding water service		
Commercial Rates:	\$	21.95
Minimum Bill (0 gallons used)	\$	6.20
Plus Volume Chargeper 1,000 gallons		
Institutional Rates:	\$	21.95
Minimum Bill (0 gallons used)	\$	6.59
Plus Volume Chargeper 1,000 gallons		
Industrial Rates:		
Minimum Bill (0 gallons used)	\$	21.95
Plus Volume Chargeper 1,000 gallons	\$	7.21
Multifamily Billing:		
70% of Number of Living Units (per unit)	\$	10.10
Example: \$11.00 x 12 units x 70% = \$92.40		
Or 12 units x \$7.70 = \$92.40		
Plus Volume Charge—per 1,000 gallons	\$	5.14
Residential Winter Months Averaging (Dec, Jan, Feb)		
Outside City Limits		115%

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted
012 SEWER FUND continued		
Sewer Tap:		564.40
4-inch tap	\$	564.48
6-inch tap	\$	674.24
Man-Hole		cost
Sewer Tap Charges do not include street repair. See 402 "Streets Services"		at cost
Charges for Industrial Pretreatment:		
Compliance Sampling (in house):		
BOD (per pound)	\$	0.018
TSS (per pound)	\$	0.17
050 STORMWATER DRAINAGE		
Single Family Residential Properties (per property/per month):		
0 to 5,000 sq. ft.	\$	3.00
5,001 to 21,780 sq. ft.	\$	4.00
Over 21,780 sq. ft.	\$	5.00
Commercial and all other properties (per property/per month):	Y	5.00
Equivalent Residential Units (ERU):		
ERU=LAND AREA (sq. ft.) div by 6,000 sq.ft		
DETAINED ERU	\$	4.00
UNDETAINED ERU	\$	6.80
UNDEVELOPED	ڔ	Exempt
Floodplain Development:		LACITIPE
Floodplain Development Permit Fee	\$	100.00
Hoodplain Development Fermit Lee	Ş	100.00

<u>DEPARTMENT</u>	DESCRIPTION	A	dopted
030 SANITATION SE	RVICES (Waste Connections) effective 04/01/20	n22	
Garbage Rates:	(vvaste connections) effective 04/01/20	<i>522</i>	
Residential	:		
	rweek	\$	12.78
	pickup	, \$	6.39
Commercia		·	
	rweek	\$	20.75
	pickup	\$	10.60
2 yard			
	X per week	\$	71.86
2	X per week	\$	120.77
3	X per week	\$	169.69
e	xtra pick up	\$	45.33
3 yard	:		
1	X per week	\$	98.15
2	X per week	\$	131.58
3	X per week	\$	200.65
4	X per week	\$	263.72
5	x per week	\$	326.76
ϵ	xtra pick up	\$	53.70
4 yard	:		
1	X per week	\$	107.68
2	X per week	\$	154.75
3	X per week	\$	272.30
4	X per week	\$	366.89
5	x per week	\$	461.49
6	X per week	\$	556.06
e	xtra pick up	\$	61.14
6 yard	l:		
1	X per week	\$	127.60
2	X per week	\$	192.99
3	X per week	\$	336.79
4	X per week	\$	451.45
	x per week	\$	566.12
	X per week	\$	682.43
ϵ	xtra pick up	\$	76.02

FY 2022-2023 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	DESCRIPTION	Ad	dopted
030 SANITATION SER' 8 yard:	VICES (Waste Connections) effective 04/01/2022 continued		
•	per week	\$	144.22
2X	z per week	\$	264.06
3X	(per week	\$	392.25
4X	(per week	\$	523.78
5x	per week	\$	659.30
6X	Cper week	\$	792.84
ex	tra pick up	\$	90.72
Damaged/ur	nserviceable container fee minimum (not to exceed replacement co	ost) Ś	65.00

Fuel Surcharge . Each month a fuel surcharge is added to the water bills based upon the average fuel cost incurred by Waste Connections in providing service to the City.

030 LANDFILL

Minimum (Up to 800 lbs.)		25.00	
Per Ton	\$	60.00	
Inadequate Containment	Fee Doubled		
Pull Off (Per Each)	\$	25.00	
Pull Out (Per Each)	\$	100.00	
Battery Boost Off (Per Each)	\$	25.00	
Woodchip Mulch (Per Cubic Yard)		10.00	
After Hours Fee	F	Fee +10%	
Minimum	\$	20.00	

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	Ado	pted
040 AIRPORT			
Airport Hangars	s (per month):		
North side		\$ 1	50.00
South side		\$ 2	00.00
Small Corn	ner	\$ 2	25.00
Large Corn	ner	\$ 2	50.00
New Airport Ha	ngars (per month):		
Small		\$ 2	25.00
Large		\$ 2	65.00
Commerci	al	\$ 1,2	80.00
Monthly Aircraf	ft Tie down/Parking	\$	20.00
Fuel Tax (per ga	allon)	\$	0.06
Commercial Land Lease (per square foot)		\$	0.11
A 10% discount is available if twelve months of rent (October through			
September) are	paid by October 31st.		